

THE SCHEDULE
(see sections 2 and 3)

1	2	3		
		Sums not exceeding		
No. of vote	Services and purposes	Voted by Parliament.	Charged on the Consolidated Fund.	Total
I REVENUE EXPENDITURE:				
1.	Ordinary Working Expenses, General Administration (including suspense).	6,75,89,000	-	6,75,89,000
2.	Ordinary Working Expenses, Repairs and Maintenance.	8,56,06,000	-	8,56,06,000
3.	Ordinary Working Expenses, Operating Expenses.	11,27,02,000	-	11,27,02,000
4.	Appropriation to Funds, and Return on Government Investment.	3,67,50,000	3,38,80,000	7,06,30,000
5.	Reconstruction and Rehabilitation Expenses.	8,70,00,000	-	8,70,00,000
II. DEVELOPMENT EXPENDITURE:				
6.	Expenditure chargeable to Capital Depreciation Reserve Fund and Improvement Fund.	17,60,00,000	-	17,60,00,000
	Total	56,56,47,000	3,38,80,000	59,95,27,000.

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