

**THE SCHEDULE**  
(See Sections 2 and 3.)

1 Grant Nos.	2 Services and purposes (Major Heads of Account).	3 Sums not exceeding.							
		Voted by Parliament.	Charged on the Consolidated Fund.	Total.					
	<b>CONSOLIDATED FUND</b>	Taka	Taka	Taka					
	<b>NON-DEVELOPMENT EXPENDITURE</b>								
	<b>REVENUE EXPENDITURE</b>								
1	1-Customs (Sea Customs) ..	50,89,000	..	50,89,000					
2	1-Customs (Land Customs) ..	91,76,000	..	91,76,000					
3	2-Excise Duties .. ..	1,52,07,000	..	1,52,07,000					
4	{ 3-Corporation Tax .. 4-Taxes on income other than Corporation Tax. 4-A-Sales Tax .. }	66,11, ,000	..	66,11, ,000					
					5	4-Taxes on income other than Corporation Tax (Agricultural income Tax.)	12,69,000	..	12,69,000
					6	7-Land Revenue .. ..	7,68,84,000	46,000	7,69,30,000
7	9-Stamps .. ..	35,36,000	..	35,36,000					
8	10-Forest .. ..	1,19,46,000	..	1,19,46,000					
9	11-Registration .. ..	68,15,000	..	68,15,000					
10	12-Charges on account of Motor Vehicles Acts.	1,78,000	..	1,78,000					
11	13-Other Taxes and Duties ..	2,33,000	..	2,33,000					
12	18-Other Revenue expenditure financed from ordinary Revenues.	1,92,47,000	..	1,92,47,000					
13	XIX-Post Office Department- Working Expenses.	6,57,85,000	4,59,000	6,62,44,000					
14	XIX-A-Telegraph and Telephone Department- Working Expenses.	5,83,04,000	18,33,000	6,01,37,000					
	22-Interest on Debt and other obligations.	..	10,28,32,000	10,28,32,000					
	23-Appropriation for reduction or avoidance of Debt.	..	5,61,22,000	5,61,22,000					
15	25 – General Administration	19,89,66,000	80,63,000	20,70,29,000					
	..								
	26 – Audit .. ..	..	2,01,90,000	2,01,90,000					

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16	27 – Administration of Justice	1,44,41,000	20,87,000	1,65,28,000
17	28 – Jails and Convict Settlements ..	3,04,58,000	..	3,04,58,000
18	29 – Police – Police .. ..	21,48,84,000	..	21,48,84,000
19	29 – Police – Bangladesh Rifles ..	7,66,60,000	..	7,66,60,000
20	29 – Police-Enforcement Department	29,61,000	..	29,61,000
21	29 – Police – Bangladesh Ansars ..	98,23,000	..	98,23,000
22	29 – Police – Jatiya Rakshi Bahini ..	13,75,75,000	..	13,75,75,000
23	30 – Ports and Pilotage .. ..	1,71,76,000	..	1,71,76,000
24	31 – Lighthouses and Lightships ..	1,00,000	..	1,00,000
25	35 – Foreign Affairs .. ..	4,59,68,000	1,84,000	4,61,52,000
26	36 – Scientific Departments ..	2,43,71,000	..	2,43,71,000
27	37 – Education .. ..	53,57,44,000	..	53,57,44,000
28	38-A-Health Services .. ..	12,99,27,000	..	12,99,27,000
29	39 – Public Health .. ..	38,62,000	..	38,62,000
30	40 – Agriculture .. ..	3,39,09,000	..	3,39,09,000
31	40-B – Fisheries .. ..	55,75,000	..	55,75,000
32	41 – Veterinary .. ..	1,42,27,000	..	1,42,27,000
33	42 – Co-operation .. ..	1,22,96,000	..	1,22,96,000
34	43 – Industries .. ..	61,23,000	..	61,23,000
35	44 – Aviation .. ..	69,51,000	..	69,51,000
36	45 – Broadcasting .. ..	1,75,73,000	..	1,75,73,000
37	46 – Department of Supply and Development.	54,06,000	..	54,06,000
38	47-Miscellaneous Departments- Labour and Social Welfare.	1,80,57,000	..	1,80,57,000
39	47 – Miscellaneous Departments ..	3,72,75,000	..	3,72,75,000
40	48 – Currency .. ..	51,47,000	..	51,47,000
41	49 – Mint .. ..	1,43,73,000	..	1,43,73,000
42	50 – Civil Works – Buildings	6,19,37,000	..	6,19,37,000
43	50 – Civil Works – Communication ..	3,93,03,000	..	3,93,03,000

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44	54 – Relief .. ..	3,24,59,000	..	3,24,59,000
45	55 – Superannuation Allowances and Pensions.	1,48,26,000	..	1,48,26,000
46	55-A – Commutation of pensions financed from Ordinary Revenues.	1,46,19,000	..	1,46,19,000
47	56 – Stationary and Printing	1,88,90,000	..	1,88,90,000
48	57 – Miscellaneous .. ..	9,40,50,000	..	9,40,50,000
49	58-59 – Defence Services ..	43,08,33,000	..	43,08,33,000
50	64-B – Civil Defence .. ..	11,72,000	..	11,72,000
51	Unexpected expenditure ..	7,33,33,000	..	7,33,33,000
	Total – Revenue expenditure	268,15,30,000	19,18,16,000	287,33,46,000
	<b>OTHER EXPENDITURE</b>			
52	85-A – Capital Outlay on Schemes of State Trading (Foodgrains).	189,31,28,000	1,37,50,000	190,68,78,000
53	85-A – Capital Outlay on Schemes of State Trading (other than foodgrains).	15,24,37,000	..	15,24,37,000
54	90 – Miscellaneous Investments ..	2,75,00,000	..	2,75,00,000
	Public Debt .. ..	..	79,61,22,000	79,61,22,000
55	Loans and advances by the Government (Non- Development).	2,48,09,000	..	2,48,09,000
	Total – Other expenditure	209,78,74,000	80,98,72,000	290,77,46,000
	Total – Non – Development expenditure	477,94,04,000	100,16,88,000	578,10,92,000
	<b>DEVELOPMENT EXPENDITURE</b>			
	<b>REVENUE EXPENDITURE</b>			
56	57 – Miscellaneous (Development) ..	4,58,34,000	..	4,58,34,000
57	63-A – Development .. ..	3,29,40,000	..	3,29,40,000
58	63-B – Development .. ..	155,53,40,000	..	155,53,40,000
	Total – Revenue Expenditure	163,41,14,000	..	163,41,14,000

1	2	3		
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	<b>OTHER EXPENDITURE</b>			
59	65-A – Capital Outlay on Forests ..	2,01,23,000	..	2,01,23,000
60	68 – Construction of Irrigation, Navigation, Embankment and Drainage Works.	1,57,67,000	..	1,57,67,000
61	69 – Capital Outlay on Bangladesh Post Office Department.	63,37,000	..	63,37,000
62	69-A – Capital Outlay on Bangladesh Telegraph and Telephone Department.	9,98,89,000	..	9,98,89,000
63	70 – Capital Outlay on Improvement of Public Health.	20,02,74,000	..	20,02,74,000
64	71- Capital Outlay on Schemes of Agricultural Improvement and Research.	4,03,55,000	..	4,03,55,000
65	71-A – Capital Outlay on Veterinary Development Schemes.	2,23,08,000	..	2,23,08,000
66	71-B – Capital Outlay on Fisheries Development Schemes.	62,70,000	..	62,70,000
67	72 – Capital outlay on Industrial Development.	3,39,13,000	..	3,39,13,000
68	72-A – Capital Outlay on Civil Aviation.	6,28,10,000	..	6,28,10,000
69	72-B – Capital Outlay on Broadcasting.	2,46,12,000	..	2,46,12,000
70	73 – Capital Outlay on Ports ..	4,14,79,000	..	4,14,79,000
71	78 – Initial expenditure on Capital ..	2,08,72,000	..	2,08,72,000
72	80 – Town Development Schemes	5,71,72,000	..	5,71,72,000
73	81 – Capital Account of Civil Works outside the Revenue Account.	21,77,46,000	..	21,77,46,000
74	82 – Capital Account of other Works outside the Revenue Account.	1,23,93,000	..	1,23,93,000

1	2	3		
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75	87 – Capital Outlay on Schemes of State Trading.	1,03,12,000	..	1,03,12,000
76	89-Miscellaneous Investments ..	60,64,000	..	60,64,000
77	91 – Capital Outlay on Schemes for Rehabilitation.	59,69,38,000	..	59,69,38,000
78	R – Loans and Advances by Government – Loans and Advances bearing interest (Development).	152,46,19,000	..	152,46,19,000
	Total – Other Expenditure ..	302,02,53,000	..	302,02,53,000
	Total – Development Expenditure ..	465,43,67,000	..	465,43,67,000
	Total – Consolidated Fund ..	943,37,71,000	100,16,88,000	1043,54,59,000
	Revenue Expenditure ..	431,56,44,000	19,18,16,000	450,74,60,000
	Other Expenditure .. ..	511,81,27,000	80,98,72,000	592,79,99,000

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