

THE SCHEDULE
(See Sections 2 and 3.)

1	2	3		
		Sums not exceeding.		
Grant Nos.	Services and purposes (Major Heads of Account).	Voted by Parliament.	Charged on the Consolidated Fund.	Total
		Taka	Taka	Taka
	CONSOLIDATED FUND NON-DEVELOPMENT EXPENDITURE REVENUE EXPENDITURE			
1	1-Customs (Sea Customs) ..	4,62,000	..	4,62,000
2	1- Customs (Land Customs)..	8,34,000	..	8,34,000
3	2-Excise Duties	13,82,000	..	13,82,000
	3-Corporation Tax ..			
4	4-Taxes on income other than Corporation Tax.	6,01,000	..	6,01,000
	4-A-Sales Tax ..			
5	4-Taxes on income other than Corporation Tax (Agricultural Income Tax.)	1,15,000	..	1,15,000
6	7-Land Revenue	69,89,000	4,000	69,93,000
7	9-Stamps	3,22,000	..	3,22,000
8	10-Forest	10,86,000	..	10,86,000
9	11-Registration ..	6,19,000	..	6,19,000
10	12-Charges on account of Motor Vehicles Acts.	16,000	..	16,000
11	13-Other Taxes and Duties ..	21,000	..	21,000
12	18-Other Revenue expenditure financed from ordinary Revenues.	17,50,000	..	17,50,000
13	XIX-Post Office Department Working Expenses.	59,81,000	41,000	60,22,000
14	XIX-A-Telegraph and Telephone Department-Working Expenses.	53,00,000	1,67,000	54,67,000
	22-Interest on Debt and other obligations.	..	93,48,000	93,48,000
	23-Appropriation for reduction or avoidance of Debt.	..	51,02,000	51,02,000

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	CONSOLIDATED FUND NON-DEVELOPMENT EXPENDITURE REVENUE EXPENDITURE			
15	25-General Administration ..	1,80,88,000	7,33,000	1,88,21,000
	26-Audit	18,36,000	18,36,000
16	27-Administration of Justice.	13,13,000	1,90,000	15,03,000
17	28-Jails and Convict Settlements ..	27,69,000		27,69,000
18	29-Police-Police	1,95,35,000	..	1,95,35,000
19	29-Police-Bangladesh Rifles.	69,69,000	..	69,69,000
20	29-Police-Enforcement Department	2,69,000	..	2,69,000
21	29-Police-Bangladesh Ansars	8,93,000	..	8,93,000
22	29-Police-Jatiya Rakshi Bahini ..	1,25,07,000	..	1,25,07,000
23	30-Ports and Pilotage	15,61,000	..	15,61,000
24	31-Lighthouses and Lightships ..	9,000	..	9,000
25	35-Foreign Affairs	41,79,000	16,000	41,95,000
26	36-Scientific Departments ..	22,16,000	..	22,16,000
27	37-Education	4,87,04,000	..	4,87,04,000
28	38-A-Health Services ..	1,18,12,000	..	1,18,12,000
29	39-Public Health	3,51,000	..	3,51,000
30	40-Agriculture	30,83,000	..	30,83,000
31	40-B-Fisheries	5,07,000	..	5,07,000
32	41-Veterinary	12,93,000	..	12,93,000
33	42-Co-operation	11,18,000	..	11,18,000
34	43-Industries	5,57,000	..	5,57,000
35	44-Aviation	6,32,000	..	6,32,000
36	45-Broadcasting	15,98,000	..	15,98,000
37	46-Department of Supply and Development.	4,91,000	..	4,91,000
38	47-Miscellaneous Departments- Labour and Social Welfare.	16,41,000	..	16,41,000

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39	47-Miscellaneous Departments ..	33,89,000	..	33,89,000
40	48-Currency	4,68,000	..	4,68,000
41	49-Mint	13,07,000	..	13,07,000
42	50-Civil Works-Buildings ..	56,31,000	..	56,31,000
43	50-Civil Works- Communication ..	35,73,000	..	35,73,000
44	54-Relief	29,51,000	..	29,51,000
45	55-Superannuation Allowances and Pensions.	13,48,000	..	13,48,000
46	55-A-Commutation of pensions financed from Ordinary Revenues.	13,29,000	..	13,29,000
47	56-Stationery and Printing..	17,17,000	..	17,17,000
48	57-Miscellaneous	85,50,000	..	85,50,000
49	58-59-Defence Services ..	3,91,67,000	..	3,91,67,000
50	64-B-Civil Defence	1,06,000	..	1,06,000
51	Unexpected expenditure ..	66,67,000	..	66,67,000
	Total-Revenue expenditure	24,37,76,000	1,74,37,000	26,12,13,000
	Other Expenditure			
52	85-A-Capital Outlay on Schemes of State Trading (Foodgrains).	17,21,02,000	12,50,000	17,33,52,000
53	85-A-Capital Outlay on Schemes of State Trading (other than foodgrains).	1,38,58,000	..	1,38,58,000
54	90-Miscellaneous Investments ..	25,00,000	..	25,00,000
	Public Debt	7,23,75,000	7,23,75,000
55	Loans and Advances by the Government (Non- Development).	22,56,000	..	22,56,000

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	Total-Other expenditure ..	19,07,16,000	7,36,25,000	26,43,41,000
	Total-Non-Development expenditure	43,44,92,000	9,10,62,000	52,55,54,000
	DEVELOPMENT EXPENDITURE			
	Revenue Expenditure			
56	57-Miscellaneous (Development) ..	41,66,000	..	41,66,000
57	63-A-Development	29,94,000	..	29,94,000
58	63-B-Development	14,13,95,000	..	14,13,95,000
	Total-Revenue Expenditure	14,85,55,000	..	14,85,55,000
	Other Expenditure			
59	65-A-Capital Outlay on Forests ..	18,29,000	..	18,29,000
60	68-Construction of Irrigation, Navigation, Embankment and Drainage Works.	14,33,000	..	14,33,000
61	69-Capital Outlay on Bangladesh Post Office Department.	5,76,000	..	5,76,000
62	69-A-Capital Outlay on Bangladesh Telegraph and Telephone Department.	90,81,000	..	90,81,000
63	70-Capital Outlay on Improvement of Public Health.	1,82,07,000	..	1,82,07,000
64	71-Capital Outlay on Schemes of Agricultural Improvement and Research.	36,69,000	..	36,69,000
65	71-A-Capital Outlay on Veterinary Development Schemes.	20,28,000	..	20,28,000

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66	CONSOLIDATED FUND NON-DEVELOPMENT EXPENDITURE REVENUE EXPENDITURE 71-B-Capital Outlay on Fisheries Development Schemes.	5,70,000	..	5,70,000
67	72-Capital Outlay on Industrial Development.	30,83,000	..	30,83,000
68	72-A-Capital Outlay on Civil Aviation.	57,10,000	..	57,10,000
69	72-B-Capital Outlay on Broadcasting.	22,38,000	..	22,38,000
70	73-Capital Outlay on Ports.	37,71,000	..	37,71,000
71	78-Initial expenditure on Capital ..	18,97,000	..	18,97,000
72	80-Town Development Schemes ..	51,97,000	..	51,97,000
73	81-Capital Account of Civil Works outside the Revenue Account.	1,97,95,000	..	1,97,95,000
74	82-Capital Account of other Works outside the Revenue Account.	11,27,000	..	11,27,000
75	87-Capital Outlay on Schemes of State Trading.	9,38,000	..	9,38,000
76	89-Miscellaneous Investments ..	5,51,000	..	5,51,000
77	91-Capital Outlay on Schemes for Rehabilitation.	5,42,67,000	..	5,42,67,000
78	R-Loans and Advances by Government-Loans and Advances bearing interest (Development).	13,86,02,000	..	13,86,02,000
	Total-Other Expenditure ..	27,45,69,000	..	27,45,69,000
	Total-Development Expenditure ..	42,31,24,000	..	42,31,24,000
	Total-Consolidated Fund ..	85,76,16,000	9,10,62,000	94,86,78,000
	Revenue Expenditure ..	39,23,31,000	1,74,37,000	40,97,68,000
	Other Expenditure	46,52,85,000	7,36,25,000	53,89,10,000