

THE SCHEDULE

(See Sections 2 and 3)

1 Grant Nos.	2 Services and purposes (Major Heads of Account).	3 Sums not exceeding.		
		Voted by Parliament.	Charged on the Consolidated Fund.	Total
	CONSOLIDATED FUND NON-DEVELOPMENT EXPENDITURE REVENUE EXPENDITURE	Taka	Taka	Taka
4	3-Corporation Tax .. 4-Taxes on income other than Corporation Tax. 4-A-Sales Tax	88,000	..	88,000
6	7-Lands Revenue	19,91,000	..	19,91,000
7	9-Stamps	5,15,000	..	5,15,000
8	10-Forest	13,14,000	..	13,14,000
9	11-Registration	17,85,000	..	17,85,000
12	18-Other Revenue expenditure financed from ordinary Revenues.	3,47,000	..	3,47,000
13	XIX-Post Office Department-Working Expenses.	9,41,000	18,98,000	28,39,000
14	XIX-A- Telegraph and Telephone Department-Working Expenses.	83,07,000	10,00,000	93,07,000
	22-Interest on Debt and other obligations.	..	4,05,87,000	4,05,87,000
15	25-General Administration ..	10,89,06,000	31,90,000	11,20,96,000
	26-Audit	30,24,000	30,24,000
16	27-Administration of Justice ..	4,000	16,000	20,000
17	28-Jail and Convict	96,70,000	..	96,70,000

1 Grant Nos.	2 Services and purposes (Major Heads of Account).	3 Sums not exceeding.		
		Voted by Parliament.	Charged on the Consolidated Fund.	Total
	Settlements ..			
18	29- Police- Police ..	2,76,16,000	..	2,76,16,000
23	30-Ports and Pilotage ..	22,45,000	..	22,45,000
25	35-Foreign Affairs ..	5,68,000	..	5,68,000
26	36-Scientific Departments ..	19,32,000	..	19,32,000
27	37-Education ..	5,33,93,000	..	5,33,93,000
33	42-Co-operation ..	22,000	..	22,000
36	45-Broadcasting ..	21,72,000	..	21,72,000
38	47-Miscellaneous Departments- Labour and Social Welfare ..	6,000	..	6,000
39	47-Miscellaneous Departments ..	1,03,12,000	..	1,03,12,000
42	50-Civil Works- Buildings ..	76,54,000	..	76,54,000
43	50-Civil Works- Communication ..	1,29,74,000	..	1,29,74,000
44	54-Relief ..	6,44,64,000	..	6,44,64,000
45	55-Superannuation Allowances and Pensions.	9,000	..	9,000
46	55-A- Commutation of pensions financed from Ordinary Revenue.	9,00,000	..	9,00,000
47	56-Stationery and Printing ..	84,14,000	..	84,14,000
49	58-59- Defence Services ..	13,00,00,000	..	13,00,00,000
50	64-B- Civil Defence ..	17,000	..	17,000
	Total-Revenue Expenditure ..	45,65,66,000	4,97,15,000	50,62,81,000
	OTHER EXPENDITURE			
52	85-A Capital Outlay on Schemes of State Trading (Foodgrains).	84,10,57,000	54,00,000	84,64,57,000

1 Grant Nos.	2 Services and purposes (Major Heads of Account).	3 Sums not exceeding.		
		Voted by Parliament.	Charged on the Consolidated Fund.	Total
	Public Debt	114,06,96,000	114,06,96,000
55	Loans and advances by the Government (Non-Development).	11,17,35,000	..	11,17,35,000
	Total- Other Expenditure	95,27,92,000	114,60,96,000	209,88,88,000
	Total-Non-Development Expenditure	140,93,58,000	119,58,11,000	260,51,69,000
	DEVELOPMENT EXPENDITURE			
73	81 – Capital Account of Civil Works outside the Revenue Account.	72,37,000	..	72,37,000
75	87 – Capital Outlay on Schemes of State Trading.	39,10,000	..	39,10,000
76	89 – Miscellaneous Investment ..	2,25,000	..	2,25,000
79	67 – Construction of State Railways ..	17,26,55,000	..	17,26,55,000
	Total – Development Expenditure ..	18,40,27,000	..	18,40,27,000
	Total – Consolidated Fund ..	159,33,85,000	119,58,11,000	278,91,96,000
	Revenue Expenditure	45,65,66,000	4,97,15,000	50,62,81,000
	Other Expenditure	113,68,19,000	114,60,96,000	228,29,15,000