

THE SCHEDULE

(See Sections 2 and 3)

| 1 | 2 | 3 | | |
|----|---|----------------------|-----------------------------------|--------------|
| | | Sums not exceeding | | Total. |
| | | Voted by Parliament. | Charged on the Consolidated Fund. | |
| | | Taka. | Taka. | Taka. |
| | CONSOLIDATED FUND | | | |
| | NON-DEVELOPMENT EXPENDITURE. | | | |
| | REVENUE EXPENDITURE. | | | |
| 1 | 1 – Customs (Sea Customs). | 52,79,000 | | 52,79,000 |
| 2 | 1 – Customs (Land Customs). | 85,53,000 | | 85,53,000 |
| 3 | 2 – Excise Duties | 1,29,87,000 | 2,000 | 1,29,89,000 |
| 4 | 3 – Corporation Tax | | | |
| 4 | 4 – Taxes on income other than Corporation Tax. | 77,75,000 | | 77,75,000 |
| 5 | 4-A – Sales Tax | | | |
| 5 | 4 – Taxes on Income other than Corporation Tax (Agricultural Income Tax). | 13,68,000 | | 13,68,000 |
| 6 | 7 – Land Revenue | 7,86,37,000 | 21,000 | 7,86,58,000 |
| 7 | 9 – Stamps | 36,52,000 | | 36,52,000 |
| 8 | 10 – Forest | 1,28,93,000 | | 1,28,93,000 |
| 9 | 11 – Registration | 85,35,000 | | 85,35,000 |
| 10 | 12 – Charges on account of Motor Vehicles Acts. | 2,30,000 | | 2,30,000 |
| 11 | 13 – Other Taxes and Duties. | 2,38,000 | | 2,38,000 |
| 12 | 15-A – State Railway | 27,30,27,000 | 2,82,33,000 | 30,12,60,000 |

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| 13 | 18 – Other Revenue expenditure financed from ordinary Revenues. | 1,68,12,000 | | 1,68,12,000 |
| 14 | XIX – Post Office Department – Working Expenses. | 6,52,15,000 | 19,98,000 | 6,72,13,000 |
| 15 | XIX-A – Telegraph and Telephone Department – Working Expenses. | 6,36,94,000 | 25,00,000 | 6,61,94,000 |
| | 22 – Interest on Debt and other obligations. | | 21,77,74,000 | 21,77,74,000 |
| | 23 – Appropriation for reduction or avoidance of Debt. | | 15,02,79,000 | 15,02,79,000 |
| 16 | 25 – General Administration. | 19,25,12,000 | 1,16,12,000 | 20,41,24,000 |
| | 26 – Audit | | 2,31,52,000 | 2,31,52,000 |
| 17 | 27 – Administration of Justice. | 1,45,19,000 | 23,37,000 | 1,68,56,000 |
| 18 | 28 – Jails and Convict Settlements. | 3,22,08,000 | | 3,22,08,000 |
| 19 | 29 – Police – Police | 22,57,02,000 | | 22,57,02,000 |
| 20 | 29 – Police – Bangladesh Rifles. | 6,62,87,000 | | 6,62,87,000 |
| 21 | 29 – Police – Enforcement Department. | 42,52,000 | | 42,52,000 |
| 22 | 29 – Police – Bangladesh Ansars. | 1,04,78,000 | | 1,04,78,000 |
| 23 | 29 – Police – Jatiya Rakshi Bahini. | 12,60,12,000 | | 12,60,12,000 |
| 24 | 30 – Ports and Pilotage | 1,60,13,000 | | 1,60,13,000 |
| 25 | 31 – Lighthouses and Lightships. | 82,000 | | 82,000 |
| 26 | 35 – Foreign Affairs | 3,77,11,000 | 1,66,000 | 3,78,77,000 |

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| 27 | 36 – Scientific Departments. | 2,70,75,000 | | 2,70,75,000 |
| 28 | 37 – Education | 67,90,11,000 | | 67,90,11,000 |
| 29 | 38 – A – Health Services | 16,01,73,000 | | 16,01,73,000 |
| 30 | 39 – Public Health | 36,47,000 | | 36,47,000 |
| 31 | 40 – Agriculture | 4,86,70,000 | | 4,86,70,000 |
| 32 | 40 – B – Fisheries | 51,63,000 | | 51,63,000 |
| 33 | 41 – Veterinary | 1,85,89,000 | | 1,85,89,000 |
| 34 | 42 – Co-operation | 1,28,24,000 | | 1,28,24,000 |
| 35 | 43 – Industries | 55,27,000 | | 55,27,000 |
| 36 | 44 – Aviation | 76,22,000 | | 76,22,000 |
| 37 | 45 – Broadcasting | 2,38,65,000 | | 2,38,65,000 |
| 38 | 46 – Department of Supply and Development. | 55,00,000 | | 55,00,000 |
| 39 | 47 – Miscellaneous Departments – Labour and Social Welfare. | 1,97,03,000 | | 1,97,03,000 |
| 40 | 47 – Miscellaneous Departments. | 2,70,14,000 | | 2,70,14,000 |
| 41 | 48 – Currency | 66,67,000 | | 66,67,000 |
| 42 | 49 – Mint | 41,67,000 | | 41,67,000 |
| 43 | 50 – Civil Works – Buildings. | 6,82,08,000 | | 6,82,08,000 |
| 44 | 50 – Civil Works – Communication. | 5,27,75,000 | | 5,27,75,000 |
| 45 | 54 – Relief | 1,98,67,000 | | 1,98,67,000 |
| 46 | 55 – Superannuation – Allowances and Pensions. | 2,01,02,000 | | 2,01,02,000 |
| 47 | 55 - A – Commutation of pensions financed from Ordinary Revenues. | 1,37,50,000 | | 1,37,50,000 |

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| | | Sums not exceeding | | Total. |
| Grant Nos. | Services and purposes (Major Heads of Account). | Voted by Parliament. | Charged on the Consolidated Fund. | |
| 48 | 56 – Stationery and Printing. | 2,13,65,000 | | 2,13,65,000 |
| 49 | 57 – Miscellaneous | 57,97,10,000 | | 57,97,10,000 |
| 50 | 58 – 59 – Defence Services | 59,16,66,000 | | 59,16,66,000 |
| 51 | 64-B – Civil Defence | 12,92,000 | | 12,92,000 |
| 52 | Unexpected expenditure | 12,50,00,000 | | 12,50,00,000 |
| | Total – Revenue expenditure. | 383,36,23,000 | 43,80,74,000 | 427,16,97,000 |
| | OTHER EXPENDITURE | | | |
| 53 | 85-A – Capital Outlay on Schemes of State Trading (Foodgrains). | 347,50,10,000 | 1,75,00,000 | 349,25,10,000 |
| 54 | 85-A – Capital Outlay on Schemes of State Trading (other than foodgrains). | 16,02,57,000 | | 16,02,57,000 |
| 55 | 90 – Miscellaneous Investments. | 1,66,67,000 | | 1,66,67,000 |
| | Public Debt | | 97,50,75,000 | 97,50,75,000 |
| 56 | Loans and advances by the Government (Non-Development). | 5,24,54,000 | | 5,24,54,000 |
| | Total – Other expenditure | 370,43,88,000 | 99,25,75,000 | 469,69,63,000 |
| | Total – Non-Development expenditure. | 753,80,11,000 | 143,06,49,000 | 896,86,60,000 |
| | DEVELOPMENT EXPENDITURE. | | | |
| | REVENUE EXPENDITURE. | | | |
| 57 | 64 – Development (Agriculture). | 36,93,37,000 | | 36,93,37,000 |

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| 58 | 64 – Development (Forest, Fisheries and Livestock). | 1,32,18,000 | | 1,32,18,000 |
| 59 | 64 – Development (Education). | 18,61,72,000 | | 18,61,72,000 |
| 60 | 64 – Development (Scientific Research). | 90,00,000 | | 90,00,000 |
| 61 | 64 – Development (Medical). | 8,26,66,000 | | 8,26,66,000 |
| 62 | 64 – Development (Social Welfare). | 1,91,38,000 | | 1,91,38,000 |
| 63 | 64 – Development (Rural Development). | 19,36,39,000 | | 19,36,39,000 |
| 64 | 64 – Development (Transport). | 12,33,000 | | 12,33,000 |
| 65 | 64 – Development (Industries). | 1,54,40,000 | | 1,54,40,000 |
| 66 | 64 – Development (Irrigation). | 35,67,75,000 | | 35,67,75,000 |
| 67 | 64 – Development (Miscellaneous). | 1,73,74,000 | | 1,73,74,000 |
| | Total – Revenue expenditure. | 126,39,92,000 | | 126,39,92,000 |
| | OTHER EXPENDITURE | | | |
| 68 | 65-A – Capital Outlay on Forests. | 1,45,63,000 | | 1,45,63,000 |
| 69 | 67 – Construction of State Railway. | 9,41,02,000 | | 9,41,02,000 |
| 70 | 68 – Construction of Irrigation, Navigation, Embankment and Drainage Works. | 1,53,40,000 | | 1,53,40,000 |
| 71 | 69 – Capital Outlay on Bangladesh Post Office Department. | 48,75,000 | | 48,75,000 |

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|----|---|----------------------|-----------------------------------|--------------|
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| | | Voted by Parliament. | Charged on the Consolidated Fund. | |
| 72 | 69-A – Capital Outlay on Bangladesh Telegraphs and Telephones Department. | 11,10,83,000 | | 11,10,83,000 |
| 73 | 70 – Capital Outlay on Ports. | 5,47,92,000 | | 5,47,92,000 |
| 74 | 70-A – Capital Outlay on Education. | 3,30,06,000 | | 3,30,06,000 |
| 75 | 70-B – Capital Outlay on Health Services. | 12,14,82,000 | | 12,14,82,000 |
| 76 | 71 – Capital Outlay on Schemes of Agricultural Improvement and Research. | 4,12,00,000 | | 4,12,00,000 |
| 77 | 71-A – Capital Outlay on Veterinary Development Schemes. | 1,06,17,000 | | 1,06,17,000 |
| 78 | 71-B – Capital Outlay on Fisheries Development Schemes. | 60,67,000 | | 60,67,000 |
| 79 | 72 – Capital Outlay on Industries Development. | 93,33,000 | | 93,33,000 |
| 80 | 72-A – Capital Outlay on Civil Aviation. | 7,25,97,000 | | 7,25,97,000 |
| 81 | 72-B – Capital Outlay on Broadcasting. | 2,25,00,000 | | 2,25,00,000 |
| 82 | 73 – Capital Outlay on Labour and Social Welfare. | 1,49,42,000 | | 1,49,42,000 |
| 83 | 78 – Expenditure on Capital. | 1,54,93,000 | | 1,54,93,000 |
| 84 | 80 – Town Development Schemes. | 5,16,45,000 | | 5,16,45,000 |

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|------------|---|----------------------|-----------------------------------|----------------|
| | | Sums not exceeding | | Total. |
| Grant Nos. | Services and purposes (Major Heads of Account). | Voted by Parliament. | Charged on the Consolidated Fund. | |
| 85 | 81 – Capital Account of Civil Works outside the Revenue Account. | 10,11,00,000 | | 10,11,00,000 |
| 86 | 81 – Capital Account of Civil Works outside the Revenue Account (Buildings). | 5,09,79,000 | | 5,09,79,000 |
| 87 | 82 – Capital Account of other Works outside the Revenue Account. | 70,00,000 | | 70,00,000 |
| 88 | 87 – Capital Outlay on Schemes of State Trading. | 1,13,42,000 | | 1,13,42,000 |
| 89 | 91 – Capital Outlay on Schemes for Rehabilitation. | 40,68,86,000 | | 40,68,86,000 |
| 90 | R-Loans and Advances by Government – Loans & Advances bearing interest (Development). | 184,00,63,000 | | 184,00,63,000 |
| | Total – Other Expenditure. | 311,10,07,000 | | 311,10,07,000 |
| | Total – Development Expenditure. | 437,49,99,000 | | 437,49,99,000 |
| | Total – Demands for Grants. | 1191,30,10,000 | 143,06,49,000 | 1334,36,59,000 |
| | Revenue Expenditure | 509,76,15,000 | 43,80,74,000 | 553,56,89,000 |
| | Other Expenditure | 681,53,95,000 | 99,25,75,000 | 780,79,70,000 |