

THE SCHEDULE
(See sections 2 and 3)

1 No. of Demand.	2 Services and purposes.	3		
		Sums not exceeding		
		Charged expenditure	Other expenditure.	Total.
	<i>I. Revenue Expenditure.</i>	Taka	Taka	Taka
1.	Ordinary Working Expenses General Administration (including suspense).	..	10,33,36,000	10,33,36,000
2.	Ordinary Working Expenses - Repairs and Maintenance.	..	15,13,82,000	15,13,82,000
3.	Ordinary Working Expenses - Operating Expenses.	..	25,48,16,000	25,48,16,000
4.	Appropriation to Funds, payment of interest and repayment of principal of foreign loans, payment of advances to Railway employees.	7,03,01,000	61,57,000	7,64,58,000
5.	Reconstruction and Rehabilitation Expenses.	..	11,66,01,000	11,66,01,000
	<i>II. Development Expenditure.</i>			
6.	Expenditure chargeable to Capital, Depreciation Reserve Fund and Improvement Fund.	..	26,73,00,000	26,73,00,000
	Total	..	7,03,01,000	89,95,92,000
				96,98,93,000

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